

MUNICIPIO DE CHAVINDA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	15,933,077.53	142,371.51	16,075,449.04	18,534,131.82	18,534,131.82	-2,458,682.78
PRESIDENCIA	2,821,291.04	-62,334.65	2,758,956.39	2,988,958.93	2,988,958.93	-230,002.54
SINDICATURA	802,882.63	-95,906.55	706,976.08	634,448.99	634,448.99	72,527.09
SECRETARÍA	731,878.33	21,440.22	753,318.55	596,725.87	596,725.87	156,592.68
TESORERÍA	1,454,915.26	-62,398.52	1,392,516.74	1,251,649.56	1,251,649.56	140,867.18
SERVICIOS MUNICIPALES	4,760,761.87	791,298.04	5,552,059.91	8,776,160.62	8,776,160.62	-3,224,100.71
DIRECCIÓN DE DESARROLLO SOCIAL	312,580.60	29,075.89	341,656.49	223,201.29	223,201.29	118,455.20
DIRECCIÓN DE OBRAS PÚBLICAS	1,633,354.68	-864,502.89	768,851.79	1,157,943.27	1,157,943.27	-389,091.48
SEGURIDAD PUBLICA	0.00	3,454.04	3,454.04	3,454.04	3,454.04	0.00
DIF MUNICIPAL	565,238.79	363,947.13	929,185.92	589,183.73	589,183.73	340,002.19
REGIDORES	1,806,026.39	-32,489.00	1,773,537.39	1,466,632.12	1,466,632.12	306,905.27
CONTRALORÍA	253,494.61	11,656.32	265,150.93	192,089.44	192,089.44	73,061.49
PLANEACIÓN	227,509.14	0.00	227,509.14	138,516.00	138,516.00	88,993.14
ASUNTOS AGROPECUARIOS	319,488.21	-44,000.00	275,488.21	219,944.52	219,944.52	55,543.69
COMPRAS	243,655.98	83,131.48	326,787.46	295,223.44	295,223.44	31,564.02
II. Gasto Etiquetado	11,872,399.95	-1,100,293.51	10,772,106.44	3,686,614.46	3,686,614.46	7,085,491.98
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE OBRAS PÚBLICAS	6,981,703.48	-417,253.00	6,564,450.48	395,000.00	395,000.00	6,169,450.48
SEGURIDAD PUBLICA	4,890,696.47	-683,040.51	4,207,655.96	3,291,614.46	3,291,614.46	916,041.50
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	27,805,477.48	-957,922.00	26,847,555.48	22,220,746.28	22,220,746.28	4,626,809.20

C. JAIME SILVA GIL

C. PATRICIA ESPINOZA BARAJAS

C.P. ABEL CAPILLA DURAN

LAE ANA TERESITA MORA NAVARRO